

**Juvenile Justice Advisory Group
Title II Formula Award Summary
FY 2018-2024**

Title II Formula Awards						
<i>Does not include closed contract amounts or expended funds</i>						
Federal Funding Year	Federal Lapse Date	Total Award Amount	State Share Balance	Local Share Balance	Total Balance	
FY 2018	9/30/2025	\$2,221,609	\$ 60.75	\$ 1,228.22	\$ 1,288.97	
FY 2019	9/30/2025	\$2,153,177	\$ -	\$ 25,508.73	\$ 25,508.73	
FY 2020**	9/30/2025	\$2,639,151	\$ 48,405.00	\$ 312,564.76	\$ 360,969.76	
FY 2020 (5%)	9/30/2025	\$109,876	\$ 34,876.00	\$ -	\$ 34,876.00	
FY 2021*	9/30/2026	\$2,098,225	\$ -	\$ -	\$ -	
FY 2022	9/30/2026	\$2,129,724	\$ 242,135.00	\$ -	\$ 242,135.00	
FY 2023	9/30/2027	\$2,325,235	\$ 590,470.00	\$ -	\$ 590,470.00	
FY 2024	9/30/2028	\$2,082,920	\$ 522,460.00	\$ -	\$ 522,460.00	
Totals		\$15,759,917	\$ 1,438,406.75	\$ 339,301.71	\$ 1,777,708.46	

Total local and state share balance amounts are net of annual set-asides for Administration (10%) and JJAG expenses (\$20,000).

**will request extension in July of 2025*

Programming	Agency	Total Commitment			Commitment End Date
Mentoring	Big Brothers Big Sisters Agnecies (5)	\$ 550,000.00	local		9/30/25
Mini Grants	15 Grants	\$ 750,000.00	local		9/30/25 and 9/30/2026
Youth Family and Community Towards Success Center (YFACTS)	SUNY Albany - Youth Justice Institute	\$ 1,500,000.00	Local		9/30/27
Healing & Equity Conference	DCJS	\$ 300,000.00	State		9/30/27
Transformative Youth Justice Hubs	TBD - RFP (4 Grants)	\$ 4,000,000.00	Local		Various from 9/30/25 - 9/30/28
Youth Advisory Committee	TBD - RFP	\$ 200,000.00	Local		9/30/2026
OJJDP Core Requirement Funding:		Total Commitment			Commitment End Date
RED Coordinator	DCJS	\$ 300,000.00	State		9/30/2025 and 9/30/27
Compliance Monitoring	State Commission Of Corrections	\$ 713,000.00	State		9/30/2026

* Extension granted

**pending extension request